

# Russian Federation: Regional Fiscal Technical Assistance Project

## Procurement Plan for 2008-2009

Component	Contract No.	Contract Signing	Contract Completion
<b>A. Goods</b>			
1. Office Equipment/Supplies	RFTAP/NS/1-10**		
2. Computers/Printers – Regions	RFTAP/ICB/1		
(Regions participating in the FFRFRL)	RFTAP/ICB/2	01.11.2005	26.04.2006
(Regions participating in the RFTAP)	RFTAP/ICB/4	30.06.2008	31.12.2008
<b>B. SERVICES</b>			
<b>Part A. Strengthening Of Federal and Regional Fiscal Legislation</b>			
1.1. Inter-governmental fiscal relations, regional budgeting and debt	RFTAP/QCBS/1.1	18.09.2001	16.09.2005
1.2.1. Regional development fund - Standards	RFTAP/QCBS/1.2.1	06.08.2001	21.10.2002
1.2.2. Regional (municipal) public investment reform	RFTAP/QCBS/1.2.2	14.05.2004	21.06.2007
1.3. Assistance to the realization of budget recipients network reform: budget sector organization	RFTAP/QCBS/1.3	01.08.2007	31.03.2009
1.4. Development of draft legal act "Program of quality improvement of public finance management in the Russian Federation for the period up to 2010"	RFTAP/SBCQ/1.4	05.03.2007	04.05.2008
1.5. Organization of the discussion of "Program of quality improvement of public finance management in the Russian Federation for the period up to 2010"	RFTAP/SBCQ/1.5	27.02.2007	31.05.2008
1.6. Technical support for realization of main activities aimed at quality improvement of public finance management in Russian Federation for the period 2007-2008	RFTAP/QCBS/1.6	06.08.2007	31.03.2009
1.7. Development of mechanisms for financing of institutional reforms and forecasting of their influence on fiscal system of the Russian Federation	RFTAP/QCBS/1.7	15.11.2008	31.12.2009
1.8. Monitoring of quality of budgetary funds management (financial management) by the chief administrators of budget funds	RFTAP/QCBS/1.8	30.03.2008	30.06.2009
1.9. Assistance to federal government executive authorities in improvement of effectiveness of sectoral budget expenditures management in the field of public health and social development	RFTAP/QCBS/1.9	15.11.2008	31.12.2009
1.10. Assistance to federal government executive authorities in improvement of effectiveness of sectoral budget expenditures management in the field of transport	RFTAP/QCBS/1.10	14.07.2008	31.12.2009
1.11. Assistance to federal government executive authorities in improvement of effectiveness of sectoral budget expenditures management in the field of culture and mass communications	RFTAP/QCBS/1.11	18.10.2008	31.12.2009
1.12. Assistance to federal government executive authorities in improvement of effectiveness of sectoral budget expenditures management in the field of education and science	RFTAP/QCBS/1.12	18.09.2008	31.12.2009
1.13. Assistance to federal government executive authorities in improvement of effectiveness of sectoral budget expenditures management in the field of agriculture	RFTAP/QCBS/1.13	18.10.2008	31.12.2009
1.14. Development of macroeconomic model of tax system and budget revenue within the framework of medium term financial planning	RFTAP/QCBS/1.14	20.10.2006	30.04.2008

Component	Contract No.	Contract Signing	Contract Completion
1.15. Development of training and retraining system designed for finance officers of federal administrations	RFTAP/QCBS/1.15	03.09.2008	31.12.2009
1.17. Assistance to the public discussion on mid-term financial plan, draft federal budget and mid-term budget policy	RFTAP/SBCQ/1.17	12.12.2005	01.06.2006
1.18. Technical support for the public discussion on mid-term financial plan, draft budget and mid-term budget policy on all levels of budgetary system	RFTAP/QCBS/1.18	17.06.2008	31.10.2009
1.19. Development of legal and regulatory base of state and municipal financial control system	RFTAP/SBCQ/1.19	01.10.2007	30.06.2008
1.20. Legal and organizational structure of the Russian Federation Stabilization Fund proceeds management: current situation, alternative solutions	RFTAP/SBCQ/1.20	05.04.2007	31.12.2008
1.21. Improvement of effectiveness of the Russian Federation Stabilization Fund proceeds management	RFTAP/SBCQ/1.21	13.07.2007	31.07.2008
1.22. Development of methodical base of state and municipal financial control system	RFTAP/QCBS/1.22	15.04.2008	30.06.2009
1.23. Development and implementation of financial management Guidelines in the public sector of the Russian Federation	RFTAP/QCBS/1.23	30.10.2008	31.12.2009
<b>Part B. Strengthening Federal Monitoring Capacity</b>			
2.1. "Standard" monitoring system	RFTAP/QCBS/2.1	29.08.2003	15.06.2006
2.2. "Extended" monitoring system	RFTAP/QCBS/2.2	06.09.2001	28.12.2005
2.3. Fiscal statistic database development	RFTAP/QCBS/2.3	11.07.2003	23.10.2006
2.4. Check of Sustainability of the IBRD "Kazan Municipal Development Project" (Loan Agreement No 4766-RU)	RFTAP/SBCQ/2.4	15.10.2007	10.05.2008
2.5. Assistance in the development of the implementation strategy and current support in the realization of the complex management reform of the socio-economic sphere in the City of Kazan and the Republic of Tatarstan under the IBRD Kazan Municipal Development Project	RFTAP/QCBS/2.5	05.06.2008	30.09.2009
2.6. Development and assistance in implementation of guidelines on comprehensive management of investments, assets and debt at the level of budget system as a whole and at the level of enterprises and organizations in the budget sphere of Kazan and the Republic of Tatarstan, focused on securing results in the sphere of enhancement of investment attractiveness of the budget sector and of economy as a whole, achieved under the IBRD Kazan Municipal Development Project	RFTAP/QCBS/2.6	14.11.2008	31.08.2009
2.7. Monitoring of macroeconomic and financial indices affecting the credit rating, including factors of debt policy at regional and local levels of the budget system, debt policy of large companies	RFTAP/QCBS/2.7	13.11.2008	31.12.2009
2.8. Analysis of sustainability of reforms' results in the socio-economic sphere of St- Petersburg, received under the IBRD St.Petersburg Economic Development Project	RFTAP/QCBS/2.8	16.08.2008	30.09.2009
2.9. Improvement of budget reporting methodology of International Financial Institutions projects disbursement	RFTAP/SBCQ/2.9	06.08.2008	30.05.2009
2.10. Assistance in realization of new mechanisms of cooperation with IFIs in the spheres of implementation of guarantee operations, public-private partnerships at the regional and local levels	RFTAP/QCBS/2.10	14.11.2008	31.12.2009

Component	Contract No.	Contract Signing	Contract Completion
2.11. Improvement of methodology for evaluation of IFI projects' implementation effectiveness	RFTAP/SBCQ/2.11	05.09.2008	30.06.2009
2.12. Selection and development of possible federal, regional and private IFI projects in the context of budget reform implementation	RFTAP/QCBS/2.12	30.10.2008	31.12.2009
2.13. Methodological and consulting support in preparation and realization of perspective socially and economically relevant IFI projects	RFTAP/QCBS/2.13	03.06.2008	31.07.2009
2.14. Development of methodology for comparing effectiveness of federal IFI projects, private IFI projects and projects, implemented within the framework of Federal target programs and similar projects, implemented at the expense of budget resources	RFTAP/QCBS/2.14	28.11.2008	31.12.2009
2.15. Evaluation of experience of effective realization of investment program, development of market institutes, carrying out of socio-economic reforms, improvement of quality of public debt management policy within the frames of several IFI projects in the RF regions. Conducting seminars in regions and municipalities aimed to disseminate achieved results	RFTAP/QCBS/2.15	02.06.2008	30.09.2009
2.17. Assistance in development of a system for implementing grant-financed IFI projects at the regional level	RFTAP/QCBS/2.17	29.12.2008	31.12.2009
2.18. Development and assistance in implementation of monitoring system of the debt policy of state corporations and enterprises (organizations), constituting state management sector. Development of recommendations on regulation of finance policies of state companies.	RFTAP/QCBS/2.18	13.09.2008	31.12.2009
<b>Part C. Assistance to Sub-National Governments in Accounting and Budgeting (Technical Assistance)</b>			
3.1.1. Financial planning	RFTAP/QCBS/3.1.1	19.09.2002	01.09.2005
3.1.2. Sub-national treasury and cash management - Standards	RFTAP/QCBS/3.1.2	05.04.2002	27.12.2004
3.2. Budgetary accounting, reporting and audit	RFTAP/QCBS/3.2	28.04.2003	17.07.2006
3.3. Expenditure management and public sector restructuring	RFTAP/QCBS/3.3	29.06.2004	20.08.2007
3.4. Debt management system	RFTAP/QCBS/3.4	03.12.2002	07.03.2006
3.5. Regional budget procurement system	RFTAP/QCBS/3.5	27.02.2003	30.08.2005
3.6. Development of regional fiscal management guidelines and best practice standards, development of regional and local public finance manual	RFTAP/QCBS/3.6	30.06.2004	22.08.2007
3.7. Development of budget audit methodology at the regional and local levels of budget system, and evaluation methodology of compliance of the Russian Federation subject and municipality policy with standard recommendations for public finance restructuring	RFTAP/QCBS/3.7	19.01.2007	19.09.2008
3.8. Development of model legislation for RF regions and municipalities in accordance with the best practice of public finance management	RFTAP/QCBS/3.8	09.02.2007	31.03.2009
3.9. Training for regional and municipal financial officers in the context of powers delimitation reform and municipal reform	RFTAP/QCBS/3.9	31.01.2006	30.09.2008

Component	Contract No.	Contract Signing	Contract Completion
3.10. Assistance to participating regions and municipalities within these regions in public finance management, including implementation of principles of performance budgeting and methods of mid-term financial planning in these regions	RFTAP/QCBS/3.10	30.05.2008	30.06.2009
3.11. Development of draft legislation and work program aimed at improvement of financial situation as well as of quality of budgets and property management of RF regions and municipalities	RFTAP/QCBS/3.11	11.03.2008	31.05.2009
3.13. Training and qualification improvement (advanced training) of employees of financial bodies of RF subjects and municipalities in the field of finance management	RFTAP/QCBS/3.13	19.10.2008	31.12.2009
3.14. Technical assistance to the Ministry of finance of the Russian Federation in the field of interbudgetary relations	RFTAP/QCBS/3.14	28.12.2006	31.03.2009
3.15. Development and implementation of a system for management reporting and relevant decision making procedure in the RF subjects	RFTAP/QCBS/3.15	03.11.2008	31.12.2009
3.16. Development of proposals on stimulation of Russian Federation regions and municipalities into development of budget revenue base; improvement of tax capacity estimation system at regional and local levels; improvement of system of formation and distribution of interbudgetary transfers, aimed at creating incentives for Russian Federation regions and municipalities to build up their own budget revenue base	RFTAP/QCBS/3.16	27.07.2007	31.03.2009
3.17. Development of guidelines and draft legislation on external financial management as regards RF regions and municipalities	RFTAP/QCBS/3.17	17.08.2007	28.02.2009
3.18. Development of methodical recommendations for RF subjects and municipalities on audit of housing and utilities and state-funded organizations, providing social services	RFTAP/QCBS/3.18	03.11.2008	31.12.2009
3.19. Technical assistance in preparation of All-Russian seminar of chiefs of financial bodies of the subjects of the Russian Federation in June 2006	RFTAP/AP/3.19	29.05.2006	24.10.2006
3.20. Technical assistance for preparation and conducting All-Russian Seminar for Chief Officers of Financial Authorities of the Russian Federation Subjects in March 2007	RFTAP/AP/3.20	15.03.2007	14.06.2007
3.21. Technical assistance for preparation and conducting All-Russian Seminar for Chief Officers of Financial Authorities of the Russian Federation Subjects in May 2008	RFTAP/AP/3.21	06.05.2008	06.08.2008
<b>Part D. Sectoral Public Exp. Reviews</b>			
4.1. Housing/utilities	RFTAP/QCBS/4.1	26.10.2000	16.01.2002
4.2. Education	RFTAP/QCBS/4.2	31.10.2000	10.12.2001
4.3. Health	RFTAP/QCBS/4.3	20.10.2000	13.12.2001
4.4. Culture and Recreation	RFTAP/QCBS/4.4	26.02.2002	17.07.2003
4.5. Public transportation	RFTAP/QCBS/4.5	06.09.2001	11.07.2003
4.6. Industry, construction and agriculture	RFTAP/QCBS/4.6	07.03.2002	30.04.2004
4.7. Law enforcement	RFTAP/QCBS/4.7	27.02.2002	11.07.2003
4.8. Regional/local governance	RFTAP/QCBS/4.8	26.02.2002	18.07.2003
4.9. Diagnostic Review of the Regional Fiscal Health and Quality of Fiscal Management in Novosibirsk	RFTAP/QCBS/4.9	17.06.2002	17.07.2003